

**Interscholastic Athletics
BUDGET - Fiscal 2006/2007**

ACCOUNT NUMBER						2002/03 Budget	2002/03 Actual Exp	2003/04 Budget	2003/04 Actual Exp	2004/05 Budget	2004/05 Actual Exp	2005/06 Budget	2006/07 Admin. Request	2006/07 Supt's Recommend	2006/07 Board of Ed Recommend
5500	330	3200	000	05	Officials	25,309	23,218	14,400	19,352	14,400	25,446	18,000	32,743	21,718	21,718
5500	330	3200	000	05	Police/ Event Supervision								14,358	6,000	6,000
5500	330	3201	000	05	Athletic Contracted Services	14,400	14,021	15,000	14,021	15,000	13,600	17,000	33,280	32,000	20,000
5500	490	3200	000	05	Recondition Uniforms	4,500	4,500	4,500	7,503	4,500	11,179	5,000	12,000	11,738	11,738
5500	510	3200	000	05	Athletic - Transportation	45,600	42,180	47,450	50,116	47,825	44,031	43,000	45,675	45,675	45,675
5500	520	3200	000	05	Athletic - Insurance	13,745	13,051	11,000	11,193	11,000	9,593	11,000	11,000	10,073	10,073
5500	550	3200	000	05	Athletic - Printing (Handbook)								1,200	-	-
5500	690	3200	000	05	Supplies - Athletics	30,500	16,278	45,000	35,302	41,776	49,634	35,200	42,882	42,882	42,882
5500	690	3200	000	05	Supplies - Office								500	200	200
5500	730	3200	000	05	Equip Athletics	800	16,226	1,920	-	1,920	5,294	1,500	4,568	4,568	4,568
5500	810	3200	000	05	Dues/Fees - Athletics	5,300	1,995	8,850	5,835	8,900	6,065	6,000	8,000	6,368	6,368
					Total Expenses before Fees	140,154	131,469	148,120	143,322	145,321	164,842	136,700	206,206	181,222	169,222
					Participation Fees - Athletic	(86,700)	(76,600)	(74,450)	(67,400)	(74,450)	(74,840)	(68,000)	(68,000)	(69,000)	(69,000)
Total Interscholastic Athletics:						53,454	54,869	73,670	75,922	70,871	90,002	68,700	138,206	112,222	100,222
													\$ 69,506	\$ 43,522	\$ 31,522
													101.17%	63.35%	45.88%