

**MEETING HOUSE HILL SCHOOL  
NON-PAYROLL BUDGET - Fiscal 2006/2007**

ACCOUNT NUMBER					2002/2003 Budget	2002/2003 Actual Exp	2003/2004 Budget	2003/2004 Actual Exp	2004/2005 Budget	2004/2005 Actual Exp	2005/06 Budget	2006/07 Admin. Request	2006/07 Supt's Recommend	2006/07 Board of Ed Recommend	
3000	330	1000	000	03	Interns	10,000	9,900	10,800	9,990	10,880	11,000	11,200	11,500	11,500	11,500
3000	330	1045	000	03	Student Programs	-	-	-	-	-	-	-	-	-	-
3000	430	1000	600	03	Rep/Maint - Instructional	1,936	162	1,085	-	675	146	700	800	800	800
3000	430	2410	000	03	Rep/Maint - Principal	-	-	860	-	-	-	-	-	-	-
3000	510	1000	000	03	Transportation - Parent Cd	450	405	450	60	450	911	535	550	550	550
3000	510	2720	000	03	Field Trips	510	441	470	1,002	629	-	649	929	929	929
3000	531	2400	000	03	Postage	1,300	1,057	1,300	1,038	1,300	1,211	1,300	1,300	1,300	1,300
3000	550	1000	000	03	Printing - Instructional	1,430	-	1,800	1,173	1,800	2,039	3,000	3,000	3,000	3,000
3000	580	1000	000	03	Conf/Trav. - Instructional	-	-	500	-	500	-	800	800	500	500
3000	580	2410	000	03	Conf/Trav. - Principal	-	-	200	99	300	150	300	300	300	300
3000	611	1000	000	03	Instr. Supplies	37,861	47,340	32,000	36,368	40,000	36,079	41,800	44,604	44,604	44,604
3000	612	1000	000	06	Software	-	-	-	-	-	-	-	-	-	-
3000	640	1000	600	03	Magazines/Subscriptions	500	942	800	775	800	-	1,000	1,000	1,000	1,000
3000	641	1000	000	03	Texts/Workbooks	27,420	31,245	22,490	19,348	26,444	26,137	25,000	29,103	29,103	29,103
3000	642	2220	600	03	Library Books	6,000	5,561	5,000	7,484	6,000	209	6,000	6,000	6,000	6,000
3000	690	2410	000	03	Office Supplies	675	-	1,100	-	1,845	-	2,000	2,243	2,000	2,000
3000	700	1000	000	03	Furniture	-	-	-	-	-	-	-	-	-	-
3000	730	1000	000	03	Instr. Equipment	-	-	-	-	-	2,117	-	-	-	-
3000	730	2410	000	03	Office Equipment	-	-	-	-	-	-	-	-	-	-
3000	810	1000	000	03	Dues/Fees - Instructional	1,020	699	1,600	442	1,595	719	1,200	1,200	1,200	1,200
3000	810	2410	000	03	Dues/Fees - Principal	300	69	300	109	300	599	300	300	300	300
<b>Total Meeting House Hill School</b>					<b>\$ 89,402</b>	<b>\$ 97,821</b>	<b>\$ 80,755</b>	<b>\$ 77,887</b>	<b>\$ 93,518</b>	<b>\$ 81,317</b>	<b>\$ 95,784</b>	<b>\$ 103,629</b>	<b>\$ 103,086</b>	<b>\$ 103,086</b>	
					<b>Increase - 2005/06 Budget to 2006/2007</b>							<b>\$ 7,845</b>	<b>\$ 7,302</b>	<b>\$ 7,302</b>	
												<b>8.19%</b>	<b>7.62%</b>	<b>7.62%</b>	